

Student Activities Fund
Gull Lake Community School

Final Amended Budget - 2021/22
Preliminary Projected Budget - 2022/23
As of June 20, 2022

	Adopted Budget 2021-2022	Final Amendment 2021-2022	Preliminary Projected 2022-2023
Revenue:			
Local Revenue	\$ 511,477	\$ 578,035	\$ 578,035
Total Revenue	511,477	578,035	578,035
Total Expenditures	(502,265)	(513,775)	(528,775)
Revenue in excess of Expenditures (Expenditures in Excess of Revenue)	9,212	64,260	49,260
Beginning Fund Balance	447,296	456,442	520,702
Ending Fund Balance	\$ 456,508	\$ 520,702	\$ 569,962