

Food Service Fund
Gull Lake Community School

Final Amended Budget - 2016/17
Preliminary Projected Budget - 2017/18
As of June 19, 2017

	Adopted Budget 2016-2017	Final Amended 2016-2017	Preliminary Projected 2017-2018
Revenue:			
Federal Revenue	\$ 464,103	\$ 449,783	\$ 449,783
State Revenue	32,559	37,208	37,208
Local Revenue	585,300	597,000	597,000
Total Revenue	1,081,962	1,083,991	1,083,991
Transfers	0	0	0
Total Expenditures	\$(1,047,710)	\$(1,100,236)	\$(1,109,297)
Revenue in excess of Expenditures			
(Expenditures in Excess of Revenue)	34,252	(16,245)	(25,306)
Beginning Fund Balance	210,904 *	220,156	178,911
Transfer to other funds	(25,000)	(25,000)	(25,000)
Ending Fund Balance	<u>\$ 220,156</u>	<u>\$ 178,911</u>	<u>\$ 128,605</u>

* Actual beginning per audit

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