

**GENERAL APPROPRIATIONS RESOLUTION**  
**Resolution for Adoption by the Board of Education of the**  
**Gull Lake Community Schools**

RESOLVED, that this resolution shall be the FIRST *Amendment* to the General Appropriations of the Gull Lake Community School District for the fiscal year 2019-2020; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Gull Lake Community School District.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year 2019 - 2020 which includes 18.0000 mills ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

Code#		Approved Budget <u>6/17/2019</u>	Proposed First Amended Budget <u>3/16/2020</u>	Recommended Amendment Changes	Over/Under Original Budget
<b><u>REVENUES:</u></b>					
100	Local	\$ 4,938,173	\$ 5,111,106	\$ 172,933	\$ 172,933
300	State	\$ 29,981,789	\$ 29,871,582	\$ (110,207)	\$ (110,207)
400	Federal	\$ 385,412	\$ 414,038	\$ 28,626	\$ 28,626
500	Incoming Transfers & Other	\$ 3,192,767	\$ 3,380,359	\$ 187,592	\$ 187,592
	Total Revenue other than Athletics	\$ 38,498,141	\$ 38,777,085	\$ 278,944	\$ 278,944
	Athletic Revenue	\$ 129,125	\$ 129,125	\$ -	\$ -
	<b>Total Revenues</b>	\$ 38,627,266	\$ 38,906,210	\$ 278,944	\$ 278,944
	Total Fund Balance, July 1 (General)	\$ 4,179,338	\$ 4,480,861		
	<b>Total Available to appropriate</b>	<b>42,806,604</b>	<b>43,387,071</b>		

BE IT FURTHER RESOLVED that \$38,901,479 of the total available to appropriate in the general fund (including athletics) is hereby appropriated in the amounts and for the purposes set forth below:

<b><u>EXPENDITURES:</u></b>					
	Instruction -				
110	Basic Program	\$ 20,356,964	\$ 20,823,296	\$ 466,332	\$ 466,332
120	Added Needs	\$ 2,299,112	\$ 2,274,818	\$ (24,294)	\$ (24,294)
	Total Instruction:	\$ 22,656,076	\$ 23,098,114	\$ 442,038	\$ 442,038
	Support Services -				
210	Pupil	\$ 2,241,855	\$ 2,306,434	\$ 64,579	\$ 64,579
220	Instructional Staff	\$ 1,004,061	\$ 1,010,085	\$ 6,025	\$ 6,025
230	General Administration	\$ 838,271	\$ 818,535	\$ (19,737)	\$ (19,737)
240	School Administration	\$ 2,171,071	\$ 2,262,486	\$ 91,416	\$ 91,416
250	Business	\$ 652,464	\$ 656,377	\$ 3,914	\$ 3,914
260	Operation & Maintenance	\$ 2,918,227	\$ 2,918,714	\$ 486	\$ 486
270	Transportation	\$ 1,574,197	\$ 1,504,031	\$ (70,166)	\$ (70,166)
280	Technology, Information & Other	\$ 728,089	\$ 724,909	\$ (3,181)	\$ (3,181)
	Total Support Services:	\$ 12,128,235	\$ 12,201,572	\$ 73,336	\$ 73,336
300	Community Services	\$ 2,454,683	\$ 2,449,479	\$ (5,204)	\$ (5,204)
400	Outgoing Transfers & Fund Modifications	\$ 576,350	\$ 576,350	\$ -	\$ -
	Total Expenditures other than Athletics:	\$ 37,815,344	\$ 38,325,514	\$ 510,170	\$ 510,170
	Athletics	\$ 560,964	\$ 575,964	\$ 15,000	\$ 15,000
	<b>Total Appropriated</b>	\$ 38,376,308	\$ 38,901,479	\$ 525,170	\$ 525,170
	Excess (deficit) Revenues Over Expenditures:	\$ 250,957	\$ 4,731	\$ (246,226)	\$ (246,226)

**Fund Balance Information**

Fund Balance 7/1/19 - PER AUDIT:

Total Beginning Fund Balance (General)

\$ 4,480,861

Excess (deficit) Revenues Over Expenditures:

\$ 4,731

Equals Projected Ending Fund Balance 2019-20

\$ 4,485,592 11.5%