

**GULL LAKE COMMUNITY SCHOOLS  
9 YEAR PLAN  
FACILITY IMPROVEMENT PLAN**

12/4/2013

LOCATION	YEAR	PROJECT	DESCRIPTION	COST RANGE	PROJECTED COST
High School	2014/2015	Parking Lots/Driveways	Crack Fill Band Practice Area		4,663
High School	2014/2015	Parking Lots/Driveways	Re-Striping of Student Parking Lot		2,451
Middle School	2014/2015	Safety/Security	Classroom Locks (Non ADA)		42,500
Middle School	2014/2015	Parking Lots/Driveways	Sealcoat/Crack Fill West of MS		4,000
Middle School	2014/2015	Parking Lots/Driveways	Re-Striping West Middle School		232
Middle School	2014/2015	Interior Building Improvements	Locker Room Restroom Partitions	30,000-35,000	35,000
Ryan Intermediate	2014/2015	Interior Building Improvements	Vinyl Flooring in Classrooms		7,000
Kellogg Elementary	2014/2015	Safety/Security	Intercom/Paging System		10,000
Ryan Intermediate	2014/2015	Safety/Security	Intercom/Paging System	12,000-15,000	15,000
Middle School	2014/2015	Safety/Security	Intercom/Paging System		24,380
Richland Elementary	2014/2015	Safety/Security	Intercom/Paging System		10,000
Ryan Intermediate	2014/2015	Safety/Security	Classroom Locks		37,000
Ryan Intermediate	2014/2015	Parking Lots/Driveways	Sealcoat Main Drive		3,500
Richland Elementary	2014/2015	Safety/Security	Classroom Locks N/S Wing		10,000
Richland Elementary	2014/2015	Parking Lots/Driveways	Sealcoat/Crackfill Front Drive & Parking		4,000
Richland Elementary	2014/2015	Interior Building Improvements	Storage Cabinets/Add to Existing		24,000
Kellogg Elementary	2014/2015	Safety/Security	Classroom Locks (Non ADA)	20,000-22,000	22,000
Kellogg Elementary	2014/2015	Interior Building Improvements	Restroom Stalls Boys/Girls		11,500
Kellogg Campus	2014/2015	Parking Lots/Driveways	Re-Stripe all lots		500
Kellogg Ag	2014/2015	Other	Septic System	150,000-250,000	250,000
District Elem (Y5-5th)	2014/2015	Other	Remove pea gravel; replace mulch		10,000
Bedford	2014/2015	Parking Lots/Driveways	Sealcoat/Crackfill	3,000-4,000	4,000
Bedford	2014/2015	Parking Lots/Driveways	Re-Striping		200
Bedford	2014/2015	Other	Stucco		44,000
Athletics	2014/2015	Athletics, Fine Arts & Band Facilities	Recondition Tennis Courts		42,770
<b>2014/2015 Total</b>					618,695
High School	2015/2016	Parking Lots/Driveways	Crackfill West Half of Parking Lot		6,500
High School	2015/2016	Parking Lots/Driveways	Re-Striping of Parking Lot		2,500
High School	2015/2016	Parking Lots/Driveways	Re-Striping of Drive Around Lot		2,000
Middle School	2015/2016	Interior Building Improvements	Replace VCT/Classrooms - 900 sq ft	3,600 per room	144,000
Middle School	2015/2016	Parking Lots/Driveways	Pavement Overlay Rear Parking Lot		141,600

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Middle School	2015/2016	Parking Lots/Driveways	Re-Striping Rear Parking Lot		1,346
Middle School	2015/2016	Energy Improvements	Single Glazed Windows (NW Areas)		100,000
Ryan Intermediate	2015/2016	Interior Building Improvements	Restroom Stalls - All boys & girls		42,000
Kellogg Elementary	2015/2016	Interior Building Improvements	Restroom Tiles Boys/Girls		20,000
Bedford	2015/2016	Energy Improvements	Heat/AC Contols	10,000-20,000	20,000
Kellogg Ag	2015/2016	Energy Improvements	Roof Over GSRP/White Room		20,000
Transportation	2015/2016	Other	Sidewalk to Portable		4,000
Athletics	2015/2016	Athletics, Fine Arts & Band Facilities	Baseball Infield/Red Dirt		4,900
Athletics	2015/2016	Athletics, Fine Arts & Band Facilities	Baseball 3rd Base Fence Replace	5,000-6,000	6,000
<b>2015/2016 Total</b>					514,846
High School	2016/2017	Parking Lots/Driveways	Sealcoat Entire Lot & Drive		200,000
Middle School	2016/2017	Interior Building Improvements	Paint Gym Ceiling		25,000
Middle School	2016/2017	Parking Lots/Driveways	Parking Lot Between MS & RI El Gym		250,000
Ryan Intermediate	2016/2017	Parking Lots/Driveways	Crackfill/Sealcoat Parking Lot		12,900
Ryan Intermediate	2016/2017	Parking Lots/Driveways	Re-Striping Parking Lot		900
Ryan Intermediate	2016/2017	Parking Lots/Driveways	Re-Striping Bus Loop		2,000
Kellogg Elementary	2016/2017	Energy Improvements	Roof (Rubber Membrane)	50,000-70,000	70,000
Richland/MS	2016/2017	Other	Dumpster Re-configuration		20,000
Bedford	2016/2017	Parking Lots/Driveways	Pavement - Full Reconstruction	75,000-90,000	90,000
Transportation	2016/2017	Parking Lots/Driveways	Re-Striping of Staff Parking Lot		200
Athletics	2016/2017	Athletics, Fine Arts & Band Facilities	Softball Infield Stonedust		1,400
Athletics	2016/2017	Athletics, Fine Arts & Band Facilities	Softball Fencing Paint Only	1,500-2,000	2,000
<b>2016/2017 Total</b>					674,400
High School	2017/2018	Parking Lots/Driveways	Sealcoat Parking Lot		11,000
High School	2017/2018	Parking Lots/Driveways	Re-Stripe Parking Lot		2,500
Middle School	2017/2018	Interior Building Improvements	Ceramic Flooring Restroom by Library		15,000
Middle School	2017/2018	Parking Lots/Driveways	Re-Stripe Front Parking Lot		100
Ryan Intermediate	2017/2018	Parking Lots/Driveways	Sealcoat Main Drive		3,400
Ryan Intermediate	2017/2018	Interior Building Improvements	Locker & Locker tag Replacement		184,000
Richland Elementary	2017/2018	Energy Improvements	Replace Boilers (Hot Water)	30,000-50,000	50,000
Kellogg Elementary	2017/2018	Energy Improvements	Boiler (York)		90,100
Kellogg Elementary	2017/2018	Interior Building Improvements	Replace Cubbies w/lockers		40,000
Bedford	2017/2018	Parking Lots/Driveways	Sealcoat Parking Lot	3,4000-4,000	4,000
Bedford	2017/2018	Parking Lots/Driveways	Re-Stripe Parking Lot		200
Bedford	2017/2018	Energy Improvements	Roof (Rubber Membrane)		200,000
Transportation	2017/2018	Parking Lots/Driveways	Sealcoat Bus Parking Lot		6,000

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Transportation	2017/2018	Parking Lots/Driveways	Re-Stripe Bus Parking Lot		1,000
Athletics	2017/2018	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
<b>2017/2018 Total</b>					612,300
High School	2018/2019	Interior Building Improvements	Replace Ceiling Tiles Needed		3,000
Middle School	2018/2019	Interior Building Improvements	Paint Hallway Lockers		9,000
Middle School	2018/2019	Parking Lots/Driveways	Sealcoat Rear Parking Lot		3,500
Middle School	2018/2019	Parking Lots/Driveways	Re-Stripe Rear Parking Lot		800
Kellogg Elementary	2018/2019	Energy Improvements	Replace Double Glazed Windows (East/West Wing)		200,000
Kellogg Elementary	2018/2019	Energy Improvements	Single Glazed Windows		189,000
Ryan Intermediate	2018/2019	Energy Improvements	Replace HVAC control system	25,000-50,000	50,000
Transportation	2018/2019	Parking Lots/Driveways	Sealcoat Staff Lot		1,000
Transportation	2018/2019	Parking Lots/Driveways	Re-Stripe Staff Parking Lot		200
Athletics	2018/2019	Athletics, Fine Arts & Band Facilities	Softball Stonedust		1,400
Athletics	2018/2019	Athletics, Fine Arts & Band Facilities	Tennis Court-Recondition		45,000
<b>2018/2019 Total</b>					502,900
Middle School	2019/2020	Parking Lots/Driveways	Sealcoat Front Lot		1,000
Middle School	2019/2020	Parking Lots/Driveways	Re-Stripe Front Lot		100
Ryan Intermediate	2019/2020	Parking Lots/Driveways	Sealcoat Parking Lot/Crack fill		10,000
Ryan Intermediate	2019/2020	Parking Lots/Driveways	Re-Stripe Parking Lot		819
Ryan Intermediate	2019/2020	Parking Lots/Driveways	Re-Striping Bus Loop		2,000
Richland Elementary	2019/2020	Interior Building Improvements	Replace Lockers (624)		156,000
Kellogg Elementary	2019/2020	Parking Lots/Driveways	Parking Lot (Rear)		238,300
Athletics	2019/2020	Athletics, Fine Arts & Band Facilities	Track Resurface	30,000-35,000	35,000
Athletics	2019/2020	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
<b>2019/2020 Total</b>					448,219
District	2020/2021	Safety/Security	LED Lighting - parking lots	50,000-100,000	100,000
High School	2020/2021	Parking Lots/Driveways	Sealcoat Parking Lot		11,000
High School	2020/2021	Parking Lots/Driveways	Re-Stripe Parking Lot		2,500
Middle School	2020/2021	Interior Building Improvements	Replace Restroom Stalls (Gang)		54,000
Middle School	2020/2021	Safety/Security	Clock System		36,510
Ryan Intermediate	2020/2021	Safety/Security	Replace Clock System		17,500
Richland Elementary	2020/2021	Safety/Security	Replace Clock System		17,500
Kellogg Elementary	2020/2021	Safety/Security	Replace Clock System		14,000
Bedford	2020/2021	Parking Lots/Driveways	Sealcoat Parking Lot	3,000-4,000	4,000
Bedford	2020/2021	Parking Lots/Driveways	Re-Stripe Parking Lot		200
Transportation	2020/2021	Parking Lots/Driveways	Sealcoat Bus Lot		2,000

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Transportation	2020/2021	Parking Lots/Driveways	Re-Stripe Bus Lot		200
Athletics	2020/2021	Athletics, Fine Arts & Band Facilities	Softball Stonedust		1,400
<b>2020/2021 Total</b>					<b>260,810</b>
High School	2021/2022	Interior Building Improvements	Paint Gym Ceiling	50,000-75,000	75,000
High School	2021/2022	Other	Replace Carpet Classrooms	100,000-150,000	150,000
High School	2021/2022	Other	Replace Carpet Offices	15,000-26,000	26,000
High School	2021/2022	Parking Lots/Driveways	Sealcoat Parking Lot		11,000
High School	2021/2022	Parking Lots/Driveways	Re-Stripe Lot		2,500
Middle School	2021/2022	Other	Carpet Band Room/Home Ec	6,000-10,000	10,000
Middle School	2021/2022	Interior Building Improvements	Replace Locker Room Lockers	20,000-30,000	30,000
Middle School	2021/2022	Parking Lots/Driveways	Sealcoat Rear Lot		3,500
Middle School	2021/2022	Parking Lots/Driveways	Re-Stripe Rear Lot		800
Ryan Intermediate	2021/2022	Other	Replace Building Carpet		100,000
Ryan Intermediate	2021/2022	Parking Lots/Driveways	Sealcoat Main Drive		2,000
Ryan Intermediate	2021/2022	Parking Lots/Driveways	Re-Stripe Bus Loop		2,000
Transportation	2021/2022	Safety/Security	Re-place Entry Locks	500-1,000	1,000
Transportation	2021/2022	Safety/Security	Locks (Office to Garage)	500-1,000	1,000
Transportation	2021/2022	Parking Lots/Driveways	Sealcoat Staff Lot		1,000
Transportation	2021/2022	Parking Lots/Driveways	Re-Stripe Staff Lot		200
Tennis Building	2021/2022	Energy Improvements	Re-place Roof (Metal?)	2,000-4,000	4,000
Athletics	2021/2022	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
Athletics	2021/2022	Athletics, Fine Arts & Band Facilities	Press Box Roof (Shingles and/or metal?)	5,000-10,000	10,000
<b>2021/2022 Total</b>					<b>435,000</b>
High School	2022/2023	Other	Replace VCT		85,000
High School	2022/2023	Other	Replace Vinyl		85,000
High School	2022/2023	Interior Building Improvements	Paint Lockers (Hall/Locker Room)	10,000-15,000	15,000
High School	2022/2023	Energy Improvements	Replace Roof (Rubber Membrane)		645,500
Middle School	2022/2023	Parking Lots/Driveways	Sealcoat Front Lot		1,000
Middle School	2022/2023	Parking Lots/Driveways	Re-Stripe Front Lot		100
Ryan Intermediate	2022/2023	Parking Lots/Driveways	Sealcoat Parking Lot		10,000
Ryan Intermediate	2022/2023	Parking Lots/Driveways	Re-Stripe Lot		819
Bedford	2022/2023	Other	Replace Carpet	25,000-30,000	30,000
Bedford	2022/2023	Parking Lots/Driveways	Sealcoat Lot	3,000-4,000	4,000
Bedford	2022/2023	Parking Lots/Driveways	Re-Stripe Lot		200
Athletics	2022/2023	Athletics, Fine Arts & Band Facilities	Replace Artificial Turf		300,000
Athletics	2022/2023	Safety/Security	Stadium Lighting	130,000-150,000	150,000

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Athletics	2022/2023	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
Athletics	2022/2023	Athletics, Fine Arts & Band Facilities	Softball Stonedust		1,400
<b>2022/2023 Total</b>					1,333,019
<b>Grand Total</b>					5,400,189

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12/4/2013

LOCATION	YEAR	PROJECT	DESCRIPTION	COST RANGE	PROJECTED COST
Athletics	2014/2015	Athletics, Fine Arts & Band Facilities	Recondition Tennis Courts		42,770
Athletics	2015/2016	Athletics, Fine Arts & Band Facilities	Baseball Infield/Red Dirt		4,900
Athletics	2015/2016	Athletics, Fine Arts & Band Facilities	Baseball 3rd Base Fence Replace	5,000-6,000	6,000
Athletics	2016/2017	Athletics, Fine Arts & Band Facilities	Softball Infield Stonedust		1,400
Athletics	2016/2017	Athletics, Fine Arts & Band Facilities	Softball Fencing Paint Only	1,500-2,000	2,000
Athletics	2017/2018	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
Athletics	2018/2019	Athletics, Fine Arts & Band Facilities	Softball Stonedust		1,400
Athletics	2018/2019	Athletics, Fine Arts & Band Facilities	Tennis Court-Recondition		45,000
Athletics	2019/2020	Athletics, Fine Arts & Band Facilities	Track Resurface	30,000-35,000	35,000
Athletics	2019/2020	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
Athletics	2020/2021	Athletics, Fine Arts & Band Facilities	Softball Stonedust		1,400
Athletics	2021/2022	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
Athletics	2021/2022	Athletics, Fine Arts & Band Facilities	Press Box Roof (Shingles and/or metal?)	5,000-10,000	10,000
Athletics	2022/2023	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
Athletics	2022/2023	Athletics, Fine Arts & Band Facilities	Softball Stonedust		1,400
Athletics	2022/2023	Athletics, Fine Arts & Band Facilities	Replace Artificial Turf		300,000
Middle School	2015/2016	Energy Improvements	Single Glazed Windows (NW Areas)		100,000
Bedford	2015/2016	Energy Improvements	Heat/AC Contols	10,000-20,000	20,000
Kellogg Ag	2015/2016	Energy Improvements	Roof Over GSRP/White Room		20,000
Kellogg Elementary	2016/2017	Energy Improvements	Roof (Rubber Membrane)	50,000-70,000	70,000
Richland Elementary	2017/2018	Energy Improvements	Replace Boilers (Hot Water)	30,000-50,000	50,000
Kellogg Elementary	2017/2018	Energy Improvements	Boiler (York)		90,100
Bedford	2017/2018	Energy Improvements	Roof (Rubber Membrane)		200,000
Kellogg Elementary	2018/2019	Energy Improvements	Replace Double Glazed Windows (East/West Wing)		200,000
Kellogg Elementary	2018/2019	Energy Improvements	Single Glazed Windows		189,000
Ryan Intermediate	2018/2019	Energy Improvements	Replace HVAC control system	25,000-50,000	50,000
Middle School	2014/2015	Interior Building Improvements	Locker Room Restroom Partitions	30,000-35,000	35,000
Ryan Intermediate	2014/2015	Interior Building Improvements	Vinyl Flooring in Classrooms		7,000
Richland Elementary	2014/2015	Interior Building Improvements	Storage Cabinets/Add to Existing		24,000
Kellogg Elementary	2014/2015	Interior Building Improvements	Restroom Stalls Boys/Girls		11,500
Middle School	2015/2016	Interior Building Improvements	Replace VCT/Classrooms - 900 sq ft	3,600 per room	144,000

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Ryan Intermediate	2015/2016	Interior Building Improvements	Restroom Stalls - All boys & girls		42,000
Kellogg Elementary	2015/2016	Interior Building Improvements	Restroom Tiles Boys/Girls		20,000
Middle School	2016/2017	Interior Building Improvements	Paint Gym Ceiling		25,000
Middle School	2017/2018	Interior Building Improvements	Ceramic Flooring Restroom by Library		15,000
Ryan Intermediate	2017/2018	Interior Building Improvements	Locker & Locker tag Replacement		184,000
Kellogg Elementary	2017/2018	Interior Building Improvements	Replace Cubbies w/lockers		40,000
High School	2018/2019	Interior Building Improvements	Replace Ceiling Tiles Needed		3,000
Middle School	2018/2019	Interior Building Improvements	Paint Hallway Lockers		9,000
Richland Elementary	2019/2020	Interior Building Improvements	Replace Lockers (624)		156,000
Middle School	2020/2021	Interior Building Improvements	Replace Restroom Stalls (Gang)		54,000
High School	2021/2022	Interior Building Improvements	Paint Gym Ceiling	50,000-75,000	75,000
Middle School	2021/2022	Interior Building Improvements	Replace Locker Room Lockers	20,000-30,000	30,000
High School	2022/2023	Interior Building Improvements	Paint Lockers (Hall/Locker Room)	10,000-15,000	15,000
Kellogg Ag	2014/2015	Other	Septic System	150,000-250,000	250,000
District Elem (Y5-5th)	2014/2015	Other	Remove pea gravel; replace mulch		10,000
Bedford	2014/2015	Other	Stucco		44,000
Transportation	2015/2016	Other	Sidewalk to Portable		4,000
Richland/MS	2016/2017	Other	Dumpster Re-configuration		20,000
High School	2021/2022	Other	Replace Carpet Classrooms	100,000-150,000	150,000
High School	2021/2022	Other	Replace Carpet Offices	15,000-26,000	26,000
Middle School	2021/2022	Other	Carpet Band Room/Home Ec	6,000-10,000	10,000
Ryan Intermediate	2021/2022	Other	Replace Building Carpet		100,000
High School	2022/2023	Other	Replace VCT		85,000
High School	2022/2023	Other	Replace Vinyl		85,000
Bedford	2022/2023	Other	Replace Carpet	25,000-30,000	30,000
High School	2014/2015	Parking Lots/Driveways	Crack Fill Band Practice Area		4,663
High School	2014/2015	Parking Lots/Driveways	Re-Striping of Student Parking Lot		2,451
Middle School	2014/2015	Parking Lots/Driveways	Sealcoat/Crack Fill West of MS		4,000
Middle School	2014/2015	Parking Lots/Driveways	Re-Striping West Middle School		232
Ryan Intermediate	2014/2015	Parking Lots/Driveways	Sealcoat Main Drive		3,500
Richland Elementary	2014/2015	Parking Lots/Driveways	Sealcoat/Crackfill Front Drive & Parking		4,000
Kellogg Campus	2014/2015	Parking Lots/Driveways	Re-Stripe all lots		500
Bedford	2014/2015	Parking Lots/Driveways	Sealcoat/Crackfill	3,000-4,000	4,000
Bedford	2014/2015	Parking Lots/Driveways	Re-Striping		200
High School	2015/2016	Parking Lots/Driveways	Crackfill West Half of Parking Lot		6,500
High School	2015/2016	Parking Lots/Driveways	Re-Striping of Parking Lot		2,500

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High School	2015/2016	Parking Lots/Driveways	Re-Striping of Drive Around Lot		2,000
Middle School	2015/2016	Parking Lots/Driveways	Pavement Overlay Rear Parking Lot		141,600
Middle School	2015/2016	Parking Lots/Driveways	Re-Striping Rear Parking Lot		1,346
High School	2016/2017	Parking Lots/Driveways	Sealcoat Entire Lot & Drive		200,000
Middle School	2016/2017	Parking Lots/Driveways	Parking Lot Between MS & RI El Gym		250,000
Ryan Intermediate	2016/2017	Parking Lots/Driveways	Crackfill/Sealcoat Parking Lot		12,900
Ryan Intermediate	2016/2017	Parking Lots/Driveways	Re-Striping Parking Lot		900
Ryan Intermediate	2016/2017	Parking Lots/Driveways	Re-Striping Bus Loop		2,000
Bedford	2016/2017	Parking Lots/Driveways	Pavement - Full Reconstruction	75,000-90,000	90,000
Transportation	2016/2017	Parking Lots/Driveways	Re-Striping of Staff Parking Lot		200
High School	2017/2018	Parking Lots/Driveways	Sealcoat Parking Lot		11,000
High School	2017/2018	Parking Lots/Driveways	Re-Stripe Parking Lot		2,500
Middle School	2017/2018	Parking Lots/Driveways	Re-Stripe Front Parking Lot		100
Ryan Intermediate	2017/2018	Parking Lots/Driveways	Sealcoat Main Drive		3,400
Bedford	2017/2018	Parking Lots/Driveways	Sealcoat Parking Lot	3,4000-4,000	4,000
Bedford	2017/2018	Parking Lots/Driveways	Re-Stripe Parking Lot		200
Transportation	2017/2018	Parking Lots/Driveways	Sealcoat Bus Parking Lot		6,000
Transportation	2017/2018	Parking Lots/Driveways	Re-Stripe Bus Parking Lot		1,000
Middle School	2018/2019	Parking Lots/Driveways	Sealcoat Rear Parking Lot		3,500
Middle School	2018/2019	Parking Lots/Driveways	Re-Stripe Rear Parking Lot		800
Transportation	2018/2019	Parking Lots/Driveways	Sealcoat Staff Lot		1,000
Transportation	2018/2019	Parking Lots/Driveways	Re-Stripe Staff Parking Lot		200
Middle School	2019/2020	Parking Lots/Driveways	Sealcoat Front Lot		1,000
Middle School	2019/2020	Parking Lots/Driveways	Re-Stripe Front Lot		100
Ryan Intermediate	2019/2020	Parking Lots/Driveways	Sealcoat Parking Lot/Crack fill		10,000
Ryan Intermediate	2019/2020	Parking Lots/Driveways	Re-Stripe Parking Lot		819
Ryan Intermediate	2019/2020	Parking Lots/Driveways	Re-Striping Bus Loop		2,000
Kellogg Elementary	2019/2020	Parking Lots/Driveways	Parking Lot (Rear)		238,300
High School	2020/2021	Parking Lots/Driveways	Sealcoat Parking Lot		11,000
High School	2020/2021	Parking Lots/Driveways	Re-Stripe Parking Lot		2,500
Bedford	2020/2021	Parking Lots/Driveways	Sealcoat Parking Lot	3,000-4,000	4,000
Bedford	2020/2021	Parking Lots/Driveways	Re-Stripe Parking Lot		200
Transportation	2020/2021	Parking Lots/Driveways	Sealcoat Bus Lot		2,000
Transportation	2020/2021	Parking Lots/Driveways	Re-Stripe Bus Lot		200
High School	2021/2022	Parking Lots/Driveways	Sealcoat Parking Lot		11,000
High School	2021/2022	Parking Lots/Driveways	Re-Stripe Lot		2,500



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Middle School	2021/2022	Parking Lots/Driveways	Sealcoat Rear Lot		3,500
Middle School	2021/2022	Parking Lots/Driveways	Re-Stripe Rear Lot		800
Ryan Intermediate	2021/2022	Parking Lots/Driveways	Sealcoat Main Drive		2,000
Ryan Intermediate	2021/2022	Parking Lots/Driveways	Re-Stripe Bus Loop		2,000
Transportation	2021/2022	Parking Lots/Driveways	Sealcoat Staff Lot		1,000
Transportation	2021/2022	Parking Lots/Driveways	Re-Stripe Staff Lot		200
Middle School	2022/2023	Parking Lots/Driveways	Sealcoat Front Lot		1,000
Middle School	2022/2023	Parking Lots/Driveways	Re-Stripe Front Lot		100
Ryan Intermediate	2022/2023	Parking Lots/Driveways	Sealcoat Parking Lot		10,000
Ryan Intermediate	2022/2023	Parking Lots/Driveways	Re-Stripe Lot		819
Bedford	2022/2023	Parking Lots/Driveways	Sealcoat Lot	3,000-4,000	4,000
Bedford	2022/2023	Parking Lots/Driveways	Re-Stripe Lot		200
Tennis Building	2021/2022	Energy Improvements	Re-place Roof (Metal?)	2,000-4,000	4,000
High School	2022/2023	Energy Improvements	Replace Roof (Rubber Membrane)		645,500
Middle School	2014/2015	Safety/Security	Classroom Locks (Non ADA)		42,500
Kellogg Elementary	2014/2015	Safety/Security	Intercom/Paging System		10,000
Ryan Intermediate	2014/2015	Safety/Security	Intercom/Paging System	12,000-15,000	15,000
Middle School	2014/2015	Safety/Security	Intercom/Paging System		24,380
Richland Elementary	2014/2015	Safety/Security	Intercom/Paging System		10,000
Ryan Intermediate	2014/2015	Safety/Security	Classroom Locks		37,000
Richland Elementary	2014/2015	Safety/Security	Classroom Locks N/S Wing		10,000
Kellogg Elementary	2014/2015	Safety/Security	Classroom Locks (Non ADA)	20,000-22,000	22,000
District	2020/2021	Safety/Security	LED Lighting - parking lots	50,000-100,000	100,000
Middle School	2020/2021	Safety/Security	Clock System		36,510
Ryan Intermediate	2020/2021	Safety/Security	Replace Clock System		17,500
Richland Elementary	2020/2021	Safety/Security	Replace Clock System		17,500
Kellogg Elementary	2020/2021	Safety/Security	Replace Clock System		14,000
Transportation	2021/2022	Safety/Security	Re-place Entry Locks	500-1,000	1,000
Transportation	2021/2022	Safety/Security	Locks (Office to Garage)	500-1,000	1,000
Athletics	2022/2023	Safety/Security	Stadium Lighting	130,000-150,000	150,000
					5,400,189

**GULL LAKE COMMUNITY SCHOOLS  
9 YEAR PLAN  
FACILITY IMPROVEMENT PLAN**

12/4/2013

LOCATION	YEAR	PROJECT	DESCRIPTION	COST RANGE	PROJECTED COST
High School	2014/2015	Parking Lots/Driveways	Crack Fill Band Practice Area		4,663
High School	2014/2015	Parking Lots/Driveways	Re-Striping of Student Parking Lot		2,451
Middle School	2014/2015	Safety/Security	Classroom Locks (Non ADA)		42,500
Middle School	2014/2015	Parking Lots/Driveways	Sealcoat/Crack Fill West of MS		4,000
Middle School	2014/2015	Parking Lots/Driveways	Re-Striping West Middle School		232
Middle School	2014/2015	Interior Building Improvements	Locker Room Restroom Partitions	30,000-35,000	35,000
Ryan Intermediate	2014/2015	Interior Building Improvements	Vinyl Flooring in Classrooms		7,000
Kellogg Elementary	2014/2015	Safety/Security	Intercom/Paging System		10,000
Ryan Intermediate	2014/2015	Safety/Security	Intercom/Paging System	12,000-15,000	15,000
Middle School	2014/2015	Safety/Security	Intercom/Paging System		24,380
Richland Elementary	2014/2015	Safety/Security	Intercom/Paging System		10,000
Ryan Intermediate	2014/2015	Safety/Security	Classroom Locks		37,000
Ryan Intermediate	2014/2015	Parking Lots/Driveways	Sealcoat Main Drive		3,500
Richland Elementary	2014/2015	Safety/Security	Classroom Locks N/S Wing		10,000
Richland Elementary	2014/2015	Parking Lots/Driveways	Sealcoat/Crackfill Front Drive & Parking		4,000
Richland Elementary	2014/2015	Interior Building Improvements	Storage Cabinets/Add to Existing		24,000
Kellogg Elementary	2014/2015	Safety/Security	Classroom Locks (Non ADA)	20,000-22,000	22,000
Kellogg Elementary	2014/2015	Interior Building Improvements	Restroom Stalls Boys/Girls		11,500
Kellogg Campus	2014/2015	Parking Lots/Driveways	Re-Stripe all lots		500
Kellogg Ag	2014/2015	Other	Septic System	150,000-250,000	250,000
District Elem (Y5-5th)	2014/2015	Other	Remove pea gravel; replace mulch		10,000
Bedford	2014/2015	Parking Lots/Driveways	Sealcoat/Crackfill	3,000-4,000	4,000
Bedford	2014/2015	Parking Lots/Driveways	Re-Striping		200
Bedford	2014/2015	Other	Stucco		44,000
Athletics	2014/2015	Athletics, Fine Arts & Band Facilities	Recondition Tennis Courts		42,770
High School	2015/2016	Parking Lots/Driveways	Crackfill West Half of Parking Lot		6,500
High School	2015/2016	Parking Lots/Driveways	Re-Striping of Parking Lot		2,500
High School	2015/2016	Parking Lots/Driveways	Re-Striping of Drive Around Lot		2,000
Middle School	2015/2016	Interior Building Improvements	Replace VCT/Classrooms - 900 sq ft	3,600 per room	144,000
Middle School	2015/2016	Parking Lots/Driveways	Pavement Overlay Rear Parking Lot		141,600
Middle School	2015/2016	Parking Lots/Driveways	Re-Striping Rear Parking Lot		1,346

**GULL LAKE COMMUNITY SCHOOLS  
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Middle School	2015/2016	Energy Improvements	Single Glazed Windows (NW Areas)		100,000
Ryan Intermediate	2015/2016	Interior Building Improvements	Restroom Stalls - All boys & girls		42,000
Kellogg Elementary	2015/2016	Interior Building Improvements	Restroom Tiles Boys/Girls		20,000
Bedford	2015/2016	Energy Improvements	Heat/AC Contols	10,000-20,000	20,000
Kellogg Ag	2015/2016	Energy Improvements	Roof Over GSRP/White Room		20,000
Transportation	2015/2016	Other	Sidewalk to Portable		4,000
Athletics	2015/2016	Athletics, Fine Arts & Band Facilities	Baseball Infield/Red Dirt		4,900
Athletics	2015/2016	Athletics, Fine Arts & Band Facilities	Baseball 3rd Base Fence Replace	5,000-6,000	6,000
High School	2016/2017	Parking Lots/Driveways	Sealcoat Entire Lot & Drive		200,000
Middle School	2016/2017	Interior Building Improvements	Paint Gym Ceiling		25,000
Middle School	2016/2017	Parking Lots/Driveways	Parking Lot Between MS & RI El Gym		250,000
Ryan Intermediate	2016/2017	Parking Lots/Driveways	Crackfill/Sealcoat Parking Lot		12,900
Ryan Intermediate	2016/2017	Parking Lots/Driveways	Re-Striping Parking Lot		900
Ryan Intermediate	2016/2017	Parking Lots/Driveways	Re-Striping Bus Loop		2,000
Kellogg Elementary	2016/2017	Energy Improvements	Roof (Rubber Membrane)	50,000-70,000	70,000
Richland/MS	2016/2017	Other	Dumpster Re-configuration		20,000
Bedford	2016/2017	Parking Lots/Driveways	Pavement - Full Reconstruction	75,000-90,000	90,000
Transportation	2016/2017	Parking Lots/Driveways	Re-Striping of Staff Parking Lot		200
Athletics	2016/2017	Athletics, Fine Arts & Band Facilities	Softball Infield Stonedust		1,400
Athletics	2016/2017	Athletics, Fine Arts & Band Facilities	Softball Fencing Paint Only	1,500-2,000	2,000
High School	2017/2018	Parking Lots/Driveways	Sealcoat Parking Lot		11,000
High School	2017/2018	Parking Lots/Driveways	Re-Stripe Parking Lot		2,500
Middle School	2017/2018	Interior Building Improvements	Ceramic Flooring Restroom by Library		15,000
Middle School	2017/2018	Parking Lots/Driveways	Re-Stripe Front Parking Lot		100
Ryan Intermediate	2017/2018	Parking Lots/Driveways	Sealcoat Main Drive		3,400
Ryan Intermediate	2017/2018	Interior Building Improvements	Locker & Locker tag Replacement		184,000
Richland Elementary	2017/2018	Energy Improvements	Replace Boilers (Hot Water)	30,000-50,000	50,000
Kellogg Elementary	2017/2018	Energy Improvements	Boiler (York)		90,100
Kellogg Elementary	2017/2018	Interior Building Improvements	Replace Cubbies w/lockers		40,000
Bedford	2017/2018	Parking Lots/Driveways	Sealcoat Parking Lot	3,4000-4,000	4,000
Bedford	2017/2018	Parking Lots/Driveways	Re-Stripe Parking Lot		200
Bedford	2017/2018	Energy Improvements	Roof (Rubber Membrane)		200,000
Transportation	2017/2018	Parking Lots/Driveways	Sealcoat Bus Parking Lot		6,000
Transportation	2017/2018	Parking Lots/Driveways	Re-Stripe Bus Parking Lot		1,000
Athletics	2017/2018	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
High School	2018/2019	Interior Building Improvements	Replace Ceiling Tiles Needed		3,000

**GULL LAKE COMMUNITY SCHOOLS  
9 YEAR PLAN  
FACILITY IMPROVEMENT PLAN**

Middle School	2018/2019	Interior Building Improvements	Paint Hallway Lockers		9,000
Middle School	2018/2019	Parking Lots/Driveways	Sealcoat Rear Parking Lot		3,500
Middle School	2018/2019	Parking Lots/Driveways	Re-Stripe Rear Parking Lot		800
Kellogg Elementary	2018/2019	Energy Improvements	Replace Double Glazed Windows (East/West Wing)		200,000
Kellogg Elementary	2018/2019	Energy Improvements	Single Glazed Windows		189,000
Ryan Intermediate	2018/2019	Energy Improvements	Replace HVAC control system	25,000-50,000	50,000
Transportation	2018/2019	Parking Lots/Driveways	Sealcoat Staff Lot		1,000
Transportation	2018/2019	Parking Lots/Driveways	Re-Stripe Staff Parking Lot		200
Athletics	2018/2019	Athletics, Fine Arts & Band Facilities	Softball Stonedust		1,400
Athletics	2018/2019	Athletics, Fine Arts & Band Facilities	Tennis Court-Recondition		45,000
Middle School	2019/2020	Parking Lots/Driveways	Sealcoat Front Lot		1,000
Middle School	2019/2020	Parking Lots/Driveways	Re-Stripe Front Lot		100
Ryan Intermediate	2019/2020	Parking Lots/Driveways	Sealcoat Parking Lot/Crack fill		10,000
Ryan Intermediate	2019/2020	Parking Lots/Driveways	Re-Stripe Parking Lot		819
Ryan Intermediate	2019/2020	Parking Lots/Driveways	Re-Striping Bus Loop		2,000
Richland Elementary	2019/2020	Interior Building Improvements	Replace Lockers (624)		156,000
Kellogg Elementary	2019/2020	Parking Lots/Driveways	Parking Lot (Rear)		238,300
Athletics	2019/2020	Athletics, Fine Arts & Band Facilities	Track Resurface	30,000-35,000	35,000
Athletics	2019/2020	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
District	2020/2021	Safety/Security	LED Lighting - parking lots	50,000-100,000	100,000
High School	2020/2021	Parking Lots/Driveways	Sealcoat Parking Lot		11,000
High School	2020/2021	Parking Lots/Driveways	Re-Stripe Parking Lot		2,500
Middle School	2020/2021	Interior Building Improvements	Replace Restroom Stalls (Gang)		54,000
Middle School	2020/2021	Safety/Security	Clock System		36,510
Ryan Intermediate	2020/2021	Safety/Security	Replace Clock System		17,500
Richland Elementary	2020/2021	Safety/Security	Replace Clock System		17,500
Kellogg Elementary	2020/2021	Safety/Security	Replace Clock System		14,000
Bedford	2020/2021	Parking Lots/Driveways	Sealcoat Parking Lot	3,000-4,000	4,000
Bedford	2020/2021	Parking Lots/Driveways	Re-Stripe Parking Lot		200
Transportation	2020/2021	Parking Lots/Driveways	Sealcoat Bus Lot		2,000
Transportation	2020/2021	Parking Lots/Driveways	Re-Stripe Bus Lot		200
Athletics	2020/2021	Athletics, Fine Arts & Band Facilities	Softball Stonedust		1,400
High School	2021/2022	Interior Building Improvements	Paint Gym Ceiling	50,000-75,000	75,000
High School	2021/2022	Other	Replace Carpet Classrooms	100,000-150,000	150,000
High School	2021/2022	Other	Replace Carpet Offices	15,000-26,000	26,000
High School	2021/2022	Parking Lots/Driveways	Sealcoat Parking Lot		11,000

**GULL LAKE COMMUNITY SCHOOLS  
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High School	2021/2022	Parking Lots/Driveways	Re-Stripe Lot		2,500
Middle School	2021/2022	Other	Carpet Band Room/Home Ec	6,000-10,000	10,000
Middle School	2021/2022	Interior Building Improvements	Replace Locker Room Lockers	20,000-30,000	30,000
Middle School	2021/2022	Parking Lots/Driveways	Sealcoat Rear Lot		3,500
Middle School	2021/2022	Parking Lots/Driveways	Re-Stripe Rear Lot		800
Ryan Intermediate	2021/2022	Other	Replace Building Carpet		100,000
Ryan Intermediate	2021/2022	Parking Lots/Driveways	Sealcoat Main Drive		2,000
Ryan Intermediate	2021/2022	Parking Lots/Driveways	Re-Stripe Bus Loop		2,000
Transportation	2021/2022	Safety/Security	Re-place Entry Locks	500-1,000	1,000
Transportation	2021/2022	Safety/Security	Locks (Office to Garage)	500-1,000	1,000
Transportation	2021/2022	Parking Lots/Driveways	Sealcoat Staff Lot		1,000
Transportation	2021/2022	Parking Lots/Driveways	Re-Stripe Staff Lot		200
Tennis Building	2021/2022	Energy Improvements	Re-place Roof (Metal?)	2,000-4,000	4,000
Athletics	2021/2022	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
Athletics	2021/2022	Athletics, Fine Arts & Band Facilities	Press Box Roof (Shingles and/or metal?)	5,000-10,000	10,000
High School	2022/2023	Other	Replace VCT		85,000
High School	2022/2023	Other	Replace Vinyl		85,000
High School	2022/2023	Interior Building Improvements	Paint Lockers (Hall/Locker Room)	10,000-15,000	15,000
High School	2022/2023	Energy Improvements	Replace Roof (Rubber Membrane)		645,500
Middle School	2022/2023	Parking Lots/Driveways	Sealcoat Front Lot		1,000
Middle School	2022/2023	Parking Lots/Driveways	Re-Stripe Front Lot		100
Ryan Intermediate	2022/2023	Parking Lots/Driveways	Sealcoat Parking Lot		10,000
Ryan Intermediate	2022/2023	Parking Lots/Driveways	Re-Stripe Lot		819
Bedford	2022/2023	Other	Replace Carpet	25,000-30,000	30,000
Bedford	2022/2023	Parking Lots/Driveways	Sealcoat Lot	3,000-4,000	4,000
Bedford	2022/2023	Parking Lots/Driveways	Re-Stripe Lot		200
Athletics	2022/2023	Athletics, Fine Arts & Band Facilities	Replace Artificial Turf		300,000
Athletics	2022/2023	Safety/Security	Stadium Lighting	130,000-150,000	150,000
Athletics	2022/2023	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
Athletics	2022/2023	Athletics, Fine Arts & Band Facilities	Softball Stonedust		1,400
					5,400,189

**GULL LAKE COMMUNITY SCHOOLS  
9 YEAR PLAN  
FACILITY IMPROVEMENT PLAN**

12/4/2013

LOCATION	YEAR	PROJECT	DESCRIPTION	COST RANGE	PROJECTED COST
High School	2014/2015	Parking Lots/Driveways	Crack Fill Band Practice Area		4,663
High School	2014/2015	Parking Lots/Driveways	Re-Striping of Student Parking Lot		2,451
Middle School	2014/2015	Safety/Security	Classroom Locks (Non ADA)		42,500
Middle School	2014/2015	Parking Lots/Driveways	Sealcoat/Crack Fill West of MS		4,000
Middle School	2014/2015	Parking Lots/Driveways	Re-Striping West Middle School		232
Middle School	2014/2015	Interior Building Improvements	Locker Room Restroom Partitions	30,000-35,000	35,000
Ryan Intermediate	2014/2015	Interior Building Improvements	Vinyl Flooring in Classrooms		7,000
Kellogg Elementary	2014/2015	Safety/Security	Intercom/Paging System		10,000
Ryan Intermediate	2014/2015	Safety/Security	Intercom/Paging System	12,000-15,000	15,000
Middle School	2014/2015	Safety/Security	Intercom/Paging System		24,380
Richland Elementary	2014/2015	Safety/Security	Intercom/Paging System		10,000
Ryan Intermediate	2014/2015	Safety/Security	Classroom Locks		37,000
Ryan Intermediate	2014/2015	Parking Lots/Driveways	Sealcoat Main Drive		3,500
Richland Elementary	2014/2015	Safety/Security	Classroom Locks N/S Wing		10,000
Richland Elementary	2014/2015	Parking Lots/Driveways	Sealcoat/Crackfill Front Drive & Parking		4,000
Richland Elementary	2014/2015	Interior Building Improvements	Storage Cabinets/Add to Existing		24,000
Kellogg Elementary	2014/2015	Safety/Security	Classroom Locks (Non ADA)	20,000-22,000	22,000
Kellogg Elementary	2014/2015	Interior Building Improvements	Restroom Stalls Boys/Girls		11,500
Kellogg Campus	2014/2015	Parking Lots/Driveways	Re-Stripe all lots		500
Kellogg Ag	2014/2015	Other	Septic System	150,000-250,000	250,000
District Elem (Y5-5th)	2014/2015	Other	Remove pea gravel; replace mulch		10,000
Bedford	2014/2015	Parking Lots/Driveways	Sealcoat/Crackfill	3,000-4,000	4,000
Bedford	2014/2015	Parking Lots/Driveways	Re-Striping		200
Bedford	2014/2015	Other	Stucco		44,000
Athletics	2014/2015	Athletics, Fine Arts & Band Facilities	Recondition Tennis Courts		42,770
14/15 ESTIMATED TOTAL					618,695
14/15 TOTAL REMAINING					

LOCATION	YEAR	PROJECT	DESCRIPTION	COST RANGE	PROJECTED COST
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**GULL LAKE COMMUNITY SCHOOLS  
9 YEAR PLAN  
FACILITY IMPROVEMENT PLAN**

				<b>RANGE</b>	<b>COST</b>
High School	2015/2016	Parking Lots/Driveways	Crackfill West Half of Parking Lot		6,500
High School	2015/2016	Parking Lots/Driveways	Re-Striping of Parking Lot		2,500
High School	2015/2016	Parking Lots/Driveways	Re-Striping of Drive Around Lot		2,000
Middle School	2015/2016	Interior Building Improvements	Replace VCT/Classrooms - 900 sq ft	3,600 per room	144,000
Middle School	2015/2016	Parking Lots/Driveways	Pavement Overlay Rear Parking Lot		141,600
Middle School	2015/2016	Parking Lots/Driveways	Re-Striping Rear Parking Lot		1,346
Middle School	2015/2016	Energy Improvements	Single Glazed Windows (NW Areas)		100,000
Ryan Intermediate	2015/2016	Interior Building Improvements	Restroom Stalls - All boys & girls		42,000
Kellogg Elementary	2015/2016	Interior Building Improvements	Restroom Tiles Boys/Girls		20,000
Bedford	2015/2016	Energy Improvements	Heat/AC Contols	10,000-20,000	20,000
Kellogg Ag	2015/2016	Energy Improvements	Roof Over GSRP/White Room		20,000
Transportation	2015/2016	Other	Sidewalk to Portable		4,000
Athletics	2015/2016	Athletics, Fine Arts & Band Facilities	Baseball Infield/Red Dirt		4,900
Athletics	2015/2016	Athletics, Fine Arts & Band Facilities	Baseball 3rd Base Fence Replace	5,000-6,000	6,000
15/16 ESTIMATED TOTAL					514,846
-----					15/16 TOTAL REMAINING
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<b>LOCATION</b>	<b>YEAR</b>	<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>COST RANGE</b>	<b>PROJECTED COST</b>
High School	2016/2017	Parking Lots/Driveways	Sealcoat Entire Lot & Drive		200,000
Middle School	2016/2017	Interior Building Improvements	Paint Gym Ceiling		25,000
Middle School	2016/2017	Parking Lots/Driveways	Parking Lot Between MS & RI El Gym		250,000
Ryan Intermediate	2016/2017	Parking Lots/Driveways	Crackfill/Sealcoat Parking Lot		12,900
Ryan Intermediate	2016/2017	Parking Lots/Driveways	Re-Striping Parking Lot		900
Ryan Intermediate	2016/2017	Parking Lots/Driveways	Re-Striping Bus Loop		2,000
Kellogg Elementary	2016/2017	Energy Improvements	Roof (Rubber Membrane)	50,000-70,000	70,000
Richland/MS	2016/2017	Other	Dumpster Re-configuration		20,000
Bedford	2016/2017	Parking Lots/Driveways	Pavement - Full Reconstruction	75,000-90,000	90,000
Transportation	2016/2017	Parking Lots/Driveways	Re-Striping of Staff Parking Lot		200
Athletics	2016/2017	Athletics, Fine Arts & Band Facilities	Softball Infield Stonedust		1,400
Athletics	2016/2017	Athletics, Fine Arts & Band Facilities	Softball Fencing Paint Only	1,500-2,000	2,000
16/17 ESTIMATED TOTAL					674,400
-----					16/17 TOTAL REMAINING
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**GULL LAKE COMMUNITY SCHOOLS  
9 YEAR PLAN  
FACILITY IMPROVEMENT PLAN**

<b>LOCATION</b>	<b>YEAR</b>	<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>COST RANGE</b>	<b>PROJECTED COST</b>
High School	2017/2018	Parking Lots/Driveways	Sealcoat Parking Lot		11,000
High School	2017/2018	Parking Lots/Driveways	Re-Stripe Parking Lot		2,500
Middle School	2017/2018	Interior Building Improvements	Ceramic Flooring Restroom by Library		15,000
Middle School	2017/2018	Parking Lots/Driveways	Re-Stripe Front Parking Lot		100
Ryan Intermediate	2017/2018	Parking Lots/Driveways	Sealcoat Main Drive		3,400
Ryan Intermediate	2017/2018	Interior Building Improvements	Locker & Locker tag Replacement		184,000
Richland Elementary	2017/2018	Energy Improvements	Replace Boilers (Hot Water)	30,000-50,000	50,000
Kellogg Elementary	2017/2018	Energy Improvements	Boiler (York)		90,100
Kellogg Elementary	2017/2018	Interior Building Improvements	Replace Cubbies w/lockers		40,000
Bedford	2017/2018	Parking Lots/Driveways	Sealcoat Parking Lot	3,4000-4,000	4,000
Bedford	2017/2018	Parking Lots/Driveways	Re-Stripe Parking Lot		200
Bedford	2017/2018	Energy Improvements	Roof (Rubber Membrane)		200,000
Transportation	2017/2018	Parking Lots/Driveways	Sealcoat Bus Parking Lot		6,000
Transportation	2017/2018	Parking Lots/Driveways	Re-Stripe Bus Parking Lot		1,000
Athletics	2017/2018	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
<b>17/18 ESTIMATED TOTAL</b>					<b>612,300</b>
				<b>17/18 TOTAL REMAINING</b>	



**GULL LAKE COMMUNITY SCHOOLS  
9 YEAR PLAN  
FACILITY IMPROVEMENT PLAN**

LOCATION	YEAR	PROJECT	DESCRIPTION	COST RANGE	PROJECTED COST
High School	2018/2019	Interior Building Improvements	Replace Ceiling Tiles Needed		3,000
Middle School	2018/2019	Interior Building Improvements	Paint Hallway Lockers		9,000
Middle School	2018/2019	Parking Lots/Driveways	Sealcoat Rear Parking Lot		3,500
Middle School	2018/2019	Parking Lots/Driveways	Re-Stripe Rear Parking Lot		800
Kellogg Elementary	2018/2019	Energy Improvements	Replace Double Glazed Windows (East/West Wing)		200,000
Kellogg Elementary	2018/2019	Energy Improvements	Single Glazed Windows		189,000
Ryan Intermediate	2018/2019	Energy Improvements	Replace HVAC control system	25,000-50,000	50,000
Transportation	2018/2019	Parking Lots/Driveways	Sealcoat Staff Lot		1,000
Transportation	2018/2019	Parking Lots/Driveways	Re-Stripe Staff Parking Lot		200
Athletics	2018/2019	Athletics, Fine Arts & Band Facilities	Softball Stonedust		1,400
Athletics	2018/2019	Athletics, Fine Arts & Band Facilities	Tennis Court-Recondition		45,000
18/19 ESTIMATED TOTAL					502,900
----- 18/19 TOTAL REMAINING -----					

LOCATION	YEAR	PROJECT	DESCRIPTION	COST RANGE	PROJECTED COST
Middle School	2019/2020	Parking Lots/Driveways	Sealcoat Front Lot		1,000
Middle School	2019/2020	Parking Lots/Driveways	Re-Stripe Front Lot		100
Ryan Intermediate	2019/2020	Parking Lots/Driveways	Sealcoat Parking Lot/Crack fill		10,000
Ryan Intermediate	2019/2020	Parking Lots/Driveways	Re-Stripe Parking Lot		819
Ryan Intermediate	2019/2020	Parking Lots/Driveways	Re-Striping Bus Loop		2,000
Richland Elementary	2019/2020	Interior Building Improvements	Replace Lockers (624)		156,000
Kellogg Elementary	2019/2020	Parking Lots/Driveways	Parking Lot (Rear)		238,300
Athletics	2019/2020	Athletics, Fine Arts & Band Facilities	Track Resurface	30,000-35,000	35,000
Athletics	2019/2020	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
19/20 ESTIMATED TOTAL					448,219
----- 19/20 TOTAL REMAINING -----					

				COST	PROJECTED
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# GULL LAKE COMMUNITY SCHOOLS

## 9 YEAR PLAN

### FACILITY IMPROVEMENT PLAN

LOCATION	YEAR	PROJECT	DESCRIPTION	COST RANGE	PROJECTED COST
District	2020/2021	Safety/Security	LED Lighting - parking lots	50,000-100,000	100,000
High School	2020/2021	Parking Lots/Driveways	Sealcoat Parking Lot		11,000
High School	2020/2021	Parking Lots/Driveways	Re-Stripe Parking Lot		2,500
Middle School	2020/2021	Interior Building Improvements	Replace Restroom Stalls (Gang)		54,000
Middle School	2020/2021	Safety/Security	Clock System		36,510
Ryan Intermediate	2020/2021	Safety/Security	Replace Clock System		17,500
Richland Elementary	2020/2021	Safety/Security	Replace Clock System		17,500
Kellogg Elementary	2020/2021	Safety/Security	Replace Clock System		14,000
Bedford	2020/2021	Parking Lots/Driveways	Sealcoat Parking Lot	3,000-4,000	4,000
Bedford	2020/2021	Parking Lots/Driveways	Re-Stripe Parking Lot		200
Transportation	2020/2021	Parking Lots/Driveways	Sealcoat Bus Lot		2,000
Transportation	2020/2021	Parking Lots/Driveways	Re-Stripe Bus Lot		200
Athletics	2020/2021	Athletics, Fine Arts & Band Facilities	Softball Stonedust		1,400
<b>20/21 ESTIMATED TOTAL</b>					<b>260,810</b>
<b>20/21 TOTAL REMAINING</b>					

LOCATION	YEAR	PROJECT	DESCRIPTION	COST RANGE	PROJECTED COST
High School	2021/2022	Interior Building Improvements	Paint Gym Ceiling	50,000-75,000	75,000
High School	2021/2022	Other	Replace Carpet Classrooms	100,000-150,000	150,000
High School	2021/2022	Other	Replace Carpet Offices	15,000-26,000	26,000
High School	2021/2022	Parking Lots/Driveways	Sealcoat Parking Lot		11,000
High School	2021/2022	Parking Lots/Driveways	Re-Stripe Lot		2,500
Middle School	2021/2022	Other	Carpet Band Room/Home Ec	6,000-10,000	10,000
Middle School	2021/2022	Lockers	Replace Locker Room Lockers	20,000-30,000	30,000
Middle School	2021/2022	Parking Lots/Driveways	Sealcoat Rear Lot		3,500
Middle School	2021/2022	Parking Lots/Driveways	Re-Stripe Rear Lot		800
Ryan Intermediate	2021/2022	Other	Replace Building Carpet		100,000
Ryan Intermediate	2021/2022	Parking Lots/Driveways	Sealcoat Main Drive		2,000
Ryan Intermediate	2021/2022	Parking Lots/Driveways	Re-Stripe Bus Loop		2,000
Transportation	2021/2022	Safety/Security	Re-place Entry Locks	500-1,000	1,000
Transportation	2021/2022	Safety/Security	Locks (Office to Garage)	500-1,000	1,000
Transportation	2021/2022	Parking Lots/Driveways	Sealcoat Staff Lot		1,000

# GULL LAKE COMMUNITY SCHOOLS

## 9 YEAR PLAN

### FACILITY IMPROVEMENT PLAN

Transportation	2021/2022	Parking Lots/Driveways	Re-Stripe Staff Lot		200
Tennis Building	2021/2022	Roofs	Re-place Roof (Metal?)	2,000-4,000	4,000
Athletics	2021/2022	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
Athletics	2021/2022	Athletics, Fine Arts & Band Facilities	Press Box Roof (Shingles and/or metal?)	5,000-10,000	10,000
<b>21/22 ESTIMATED TOTAL</b>					<b>435,000</b>
<b>21/22 TOTAL REMAINING</b>					

LOCATION	YEAR	PROJECT	DESCRIPTION	COST RANGE	PROJECTED COST
High School	2022/2023	Other	Replace VCT		85,000
High School	2022/2023	Other	Replace Vinyl		85,000
High School	2022/2023	Lockers	Paint Lockers (Hall/Locker Room)	10,000-15,000	15,000
High School	2022/2023	Roofs	Replace Roof (Rubber Membrane)-partial		645,500
Middle School	2022/2023	Parking Lots/Driveways	Sealcoat Front Lot		1,000
Middle School	2022/2023	Parking Lots/Driveways	Re-Stripe Front Lot		100
Ryan Intermediate	2022/2023	Parking Lots/Driveways	Sealcoat Parking Lot		10,000
Ryan Intermediate	2022/2023	Parking Lots/Driveways	Re-Stripe Lot		819
Bedford	2022/2023	Other	Replace Carpet	25,000-30,000	30,000
Bedford	2022/2023	Parking Lots/Driveways	Sealcoat Lot	3,000-4,000	4,000
Bedford	2022/2023	Parking Lots/Driveways	Re-Stripe Lot		200
Athletics	2022/2023	Community Field	Replace Artificial Turf		300,000
Athletics	2022/2023	Safety/Security	Stadium Lighting	130,000-150,000	150,000
Athletics	2022/2023	Athletics, Fine Arts & Band Facilities	Baseball Infield Dirt	4,500-5,000	5,000
Athletics	2022/2023	Athletics, Fine Arts & Band Facilities	Softball Stonedust		1,400
<b>22/23 ESTIMATED TOTAL</b>					<b>1,333,019</b>
<b>22/23 TOTAL REMAINING</b>					

LOCATION	YEAR	PROJECT	DESCRIPTION	COST RANGE	PROJECTED COST
Admin/Gateway					
Middle School		Other	Courtyards		
High School		Other	Gym Air Conditioning	250,000-300,000	
District-Wide		Safety/Security	Security/Camera systems-upgrade/replace/install		

**GULL LAKE COMMUNITY SCHOOLS  
9 YEAR PLAN  
FACILITY IMPROVEMENT PLAN**


5,400,189