

GENERAL APPROPRIATIONS RESOLUTION

Resolution for Adoption by the Board of Education of the Gull Lake Community Schools

Note: The working budget for 2016/2017 is the same as the Proposed Preliminary 2015/2016 budget. Information to be used for 2016/2017 budget has not been received nor have assumptions been made.

RESOLVED, that this resolution shall be the General Appropriations of the Gull Lake Community School District for the fiscal year 2016 - 2017; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Gull Lake Community School District.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year 2016 - 2017 which includes 18.0000 mills ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

<u>Code#</u>		<u>Proposed Preliminary Budget 6/15/2015</u>	<u>Working Budget 2016/2017</u>
<u>REVENUES:</u>			
100	Local	\$ 4,041,985	\$ 4,041,985
300	State	\$ 23,689,470	\$ 23,689,470
400	Federal	\$ 389,617	\$ 389,617
500	Incoming Transfers & Other	\$ 2,732,607	\$ 2,732,607
	<i>Total Revenues other than Athletics</i>	\$ 30,853,679	\$ 30,853,679
	Athletics	\$ 128,375	\$ 128,375
	Total Revenues	\$ 30,982,054	\$ 30,982,054
	Total Fund Balance, July 1 (projected)	\$ 2,500,495	\$ 2,500,495
	Total Available to appropriate	33,482,549	33,482,549

BE IT FURTHER RESOLVED that \$28,274,584 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES:</u>			
Instruction -			
110	Basic Program	\$ 16,539,526	\$ 16,539,526
120	Added Needs	\$ 1,860,868	\$ 1,860,868
	<i>Total Instruction:</i>	18,400,394	18,400,394
Support Services -			
210	Pupil	\$ 1,826,393	\$ 1,826,393
220	Instructional Staff	\$ 946,046	\$ 946,046
230	General Administration	\$ 719,100	\$ 719,100
240	School Administration	\$ 1,710,844	\$ 1,710,844
250	Business	\$ 606,379	\$ 606,379
260	Operation & Maintenance	\$ 2,462,757	\$ 2,462,757
270	Transportation	\$ 1,618,845	\$ 1,618,845
280	Technology, Information & Other	\$ 492,428	\$ 492,428
	<i>Total Support Services:</i>	10,382,792	10,382,792
300	Community Services	\$ 1,219,536	\$ 1,219,536
400	Outgoing Transfers & Fund Modifications	\$ 353,000	\$ 353,000
	<i>Total Expenditures other than Athletics</i>	30,355,722	30,355,722
	Athletics	\$ 513,229	\$ 513,229
	Total Appropriated	\$ 30,868,951	\$ 30,868,951
	Excess (deficit) Revenues Over Expenditures:	\$ 113,103	\$ 113,103