

**Food Service Fund**  
**Gull Lake Community School**

***Final Amended Budget - 2015/16***  
***Preliminary Projected Budget - 2016/17***  
**As of June 20, 2016**

	<u>Adopted Budget 2015-2016</u>	<u>Final Amended 2015-2016</u>	<u>Preliminary Projected 2016-2017</u>
Revenue:			
Federal Revenue	\$ 420,157	\$ 464,103	\$ 464,103
State Revenue	34,754	32,559	32,559
Local Revenue	<u>559,290</u>	<u>585,300</u>	<u>585,300</u>
Total Revenue	1,014,201	1,081,962	1,081,962
Transfers	0	0	0
Total Expenditures	<u>\$ (974,156)</u>	<u>\$ (1,022,710)</u>	<u>\$ (1,022,710)</u>
Revenue in excess of Expenditures (Expenditures in Excess of Revenue)	<u>40,045</u>	<u>59,252</u>	<u>59,252</u>
Beginning Fund Balance	164,076 *	164,076	198,328
Transfer to other funds	<u>(25,000)</u>	<u>(25,000)</u>	<u>(25,000)</u>
Ending Fund Balance	<u><u>\$ 179,121</u></u>	<u><u>\$ 198,328</u></u>	<u><u>\$ 232,580</u></u>

\* Actual beginning per audit

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